

Financial and/or Business Controller

To apply, use our website form via the button "Apply now" and send it to contact@payrolloffice.nl. <http://www.payrolloffice.nl/en/vacancies> (Other applications won't be considered).

You must have a European citizenship (or residency card allowing you to work in the Netherlands)

Payroll Office has opportunities for Financial and/or Business Controller

We are looking for financial and/or business controllers for several companies.

You will be responsible for the monitoring of costs, the daily support to managers in different company departments, the preparation of semiannual and annual closures for external audits, monthly management reporting and monitoring financial and non-financial flows.

Develop a business-partnership with company leaders and higher management, supporting them in strategy definition and decision making.

Implement a sound internal control framework to mitigate company risks.

Lead transformation projects, ensuring evolution of the finance organization and incorporate technological tools to support the financial activities.

Education

- Bachelor or Master Degree in Business Economics, Accounting & Control or comparable

Required skills and profile (not limited)

General

- Knowledge of AOP (annual operation planning) processes
- Knowledge of ERP/financial systems (e.g. SAP, Axapta, Navision, AFAS, Exact, etc.)
- Program/project management and process optimization
- General knowledge of strategy design and implementation
- Understanding of Corporate Transaction Processes (P2P, O2C)
- Good and strong communication in the English language
- Stress resistant, hands-on, analytical, result-driven

Financial control

- Prepare the annual accounts for the Company (IFRS/US/NL-GAAP)
- Month end closing and balance sheet account reconciliations (inter-dependencies of subsystems and sub-ledgers)
- Financial planning and Analysis processes – analyze and find root causes for discrepancies and advice and determine on corrective actions

Business control

- Design the different management control instruments of the Company
- Prepare the annual budget and the strategic plan for the company
- Coordinate and control the budgets of the company according to the general objectives
- Perform risk control
- Prepare forecasts and scenarios
- Prepare and/or coordinate the internal (management) reporting for the Company
- Internal control & risk management – ICS and SoX